



2006-07 REVISED/NEW FEE REQUESTS  
PROGRAM SUMMARY

GROUP NAME: Fiscal  
DEPARTMENT NAME: Assessor  
FUND NAME : General  
BUDGET UNIT: AAA ASR  
PROGRAM: Finance

PROGRAM APPROPRIATION AS CURRENTLY BUDGETED	
Budgeted Appropriation	\$ 15,013,659

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	-
Fee Revenue for fees not listed	430,000
Non Fee Revenue	390,000
Local Cost	14,193,659
Budgeted Sources	\$ 15,013,659

PROGRAM APPROPRIATION IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriation	\$ 15,013,659

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	-
Fee Revenue for fees not listed	430,000
Non Fee Revenue	390,000
Local Cost	14,193,659
Revised Sources	\$ 15,013,659

DIFFERENCES (See Following Page for Details)	
\$	-
	-
	-
	-
	-
\$	-

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Change in Employee Related Costs	
Inflationary Costs	
Other	
Total	\$ -

**Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:**  
A new report was developed to provide to when they visit one of the Assessors information counters. In the past, the data was brought up in PIMS and a screen shot was printed and provided. The old version was more difficult to understand and typically confused the taxpayer. The change to the fee schedule reflects the sale of the report rather than the screen shot. Since this was a service previously provided, it is anticipated there will be no increase/decrease of revenue.



2006-07 REVISED/NEW FEE REQUESTS  
FEE SUMMARY

GROUP NAME: Fiscal  
DEPARTMENT NAME: Assessor  
FUND NAME : General  
PROGRAM: Finance

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.023 c)	Screen prints for property information	\$ 1.00		\$ -	\$ 1.00		\$ -	\$ -	-	\$ -	\$ -	A new report was developed to be provided to the taxpayer. Historically, we gave them a screen print. The change reflects this new methodology and charges per page. Since it is a replacement product, we do not anticipate any change in revenue.
16.032 d)	Prop Information full report			\$ -	\$ 15.00		\$ -	\$ 15.00	-	\$ -	\$ -	This is a consolidation of the pages above.